

FILED

AUG 12 2014

Donna Patton
COUNTY CLERK

State of Kansas
City

2015

CERTIFICATE

To the Clerk of Reno, State of Kansas

We, the undersigned, officers of

City of Partridge

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	154,120	45,000
Debt Service	10-113			55.075
Library	12-1220			
Special Highway		8	23,495	
Gas		8	167,650	
Sewer rehabilitation		9	13,721	
		9		
Non-Budgeted Funds		10		
Totals		xxxxxx	358,986	45,000
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		11		817,069
Neighborhood Revitalization				Nov 1, 2014 Total Assessed Valuation

Assisted by:
LVPF

Address:
PO Box 2047
Hutchinson KS 67504
Email:
budget2@lvpf-cpa.com

Robert B. Baker
Robert B. Baker
Norma K. Exposito

Date Attested: 8-12, 2014

Donna Patton
County Clerk

Governing Body

City of Partridge

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 45,000 ✓
2. Debt service levy in 2014 budget	- \$ 0 ✓
3. Tax levy excluding debt service	\$ 45,000 ✓

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 0
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 19,654 ✓
5b. Personal property 2013	- 27,573 ✓
5c. Increase in personal property (5a minus 5b)	+ 0 ✓
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 0 ✓
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0 ✓
9. Total estimated valuation July 1, 2014	817,069 ✓
10. Total valuation less valuation adjustment (9 minus 8)	817,069 ✓
11. Factor for increase (8 divided by 10)	0.00000 ✓
12. Amount of increase (11 times 3)	+ \$ 0 ✓
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 45,000 ✓
14. Debt service levy in this 2015 budget	0 ✓
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	45,000 ✓
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 675 ✓
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 45,675 ✓

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Partridge

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	45,000	6,778	156	140
Debt Service				
Library				
TOTAL	45,000	6,778	156	140

County Treas Motor Vehicle Estimate	<u>6,778</u>		
County Treasurers Recreational Vehicle Estimate		<u>156</u>	
County Treasurers 16/20M Vehicle Estimate			<u>140</u>
Motor Vehicle Factor	<u>0.15062</u>		
Recreational Vehicle Factor		<u>0.00347</u>	
16/20 Vehicle Factor			<u>0.00311</u>

City of Partridge

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Equipment Reserve	-	10,000	25,000	12-1,117
	Totals	0	10,000	25,000	
	Adjustments*				
	Adjusted Totals	0	10,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE C201510-01	11/4/2004	9/1/2023	2.75	210,000	147,099	3-1 / 9-1	3-1 / 9-1	3,169	10,552	2,877	10,844
Total Other					147,099			3,169	10,552	2,877	10,844
Total Indebtedness					147,099			3,169	10,552	2,877	10,844

State of Kansas
City

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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OPTIONAL DETAIL PAGE FOR ANY FUND[illegible]

City of Partridge

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	14,066	16,617	18,797
Receipts:			
State of Kansas Gas Tax	6,249	6,330	6,380
County Transfers Gas	711	850	870
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,960	7,180	7,250
Resources Available:	21,026	23,797	26,047
Expenditures:			
Street Repair and Maint	4,409	5,000	23,495
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,409	5,000	23,495
Unencumbered Cash Balance Dec 31	16,617	18,797	2,552
2013/2014/2015 Budget Authority Amount:	21,006	23,456	23,495

Adopted Budget Gas	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	25,005	33,584	22,834
Receipts:			
Charges to Customers	107,773	153,000	168,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	107,773	153,000	168,000
Resources Available:	132,778	186,584	190,834
Expenditures:			
Gas Fund Expenses:Contract Services	13,579	9,700	14,000
Gas Fund Expenses:Equipment	778	500	800
Gas Fund Expenses:Equipment:Fuel	127	750	500
Gas Fund Expenses:Gas Deposit Refund	550	800	600
Gas Fund Expenses:Gas Meters:Purchases	3,626	1,000	1,000
Gas Fund Expenses:Gas Purchase	41,998	115,000	108,000
Gas Fund Expenses:Miscellaneous	4,095		5,000
Gas Fund Expenses:Sales Tax Paid	1,029		1,500
Gas Fund Expenses:Supplies	158		250
Gas Fund Expenses:Training/Meetings/Dues	645	1,000	1,000
Gas Fund Expenses:Wages	32,609	35,000	35,000
	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	99,194	163,750	167,650
Unencumbered Cash Balance Dec 31	33,584	22,834	23,184
2013/2014/2015 Budget Authority Amount:	163,750	163,750	167,650

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer rehabilitation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	30,694	33,115	33,394
Receipts:			
Charges to Customers	14,624	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,624	14,000	14,000
Resources Available:	45,318	47,115	47,394
Expenditures:			
Debt service	12,203	13,721	13,721
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,203	13,721	13,721
Unencumbered Cash Balance Dec 31	33,115	33,394	33,673
2013/2014/2015 Budget Authority Amount:	13,721	13,721	13,721

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

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NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment reserve fund		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	29,454	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest income	31								
	0								
Total Receipts	31	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	29,485	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	29,485	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

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NOTICE OF BUDGET HEARING

The governing body of
City of Partridge
will meet on 08-7-2014 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	93,655	57.706	151,257	56.545	154,120	45,000	55.075
Special Highway	4,409		5,000		23,495		
Gas	99,194		163,750		167,650		
Sewer rehabilitation	12,203		13,721		13,721		
Non-Budgeted Funds							
Totals	209,461	57.706	333,728	56.545	358,986	45,000	55.075
Less: Transfers	0		10,000		25,000		
Net Expenditure	209,461		323,728		333,986		
Total Tax Levied	45,000		45,000		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	779,817		795,824		817,069		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	135,119	128,128	147,099
Lease Purchase Principal	0	0	0
Total	135,119	128,128	147,099

*Tax rates are expressed in mills

Debbie Fountain

City Official Title: City Clerk